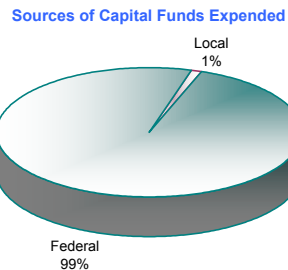
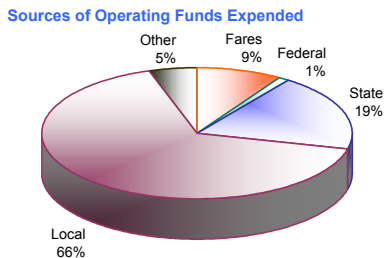
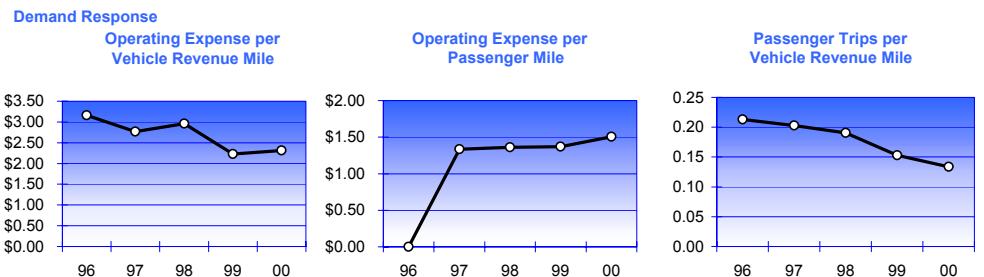
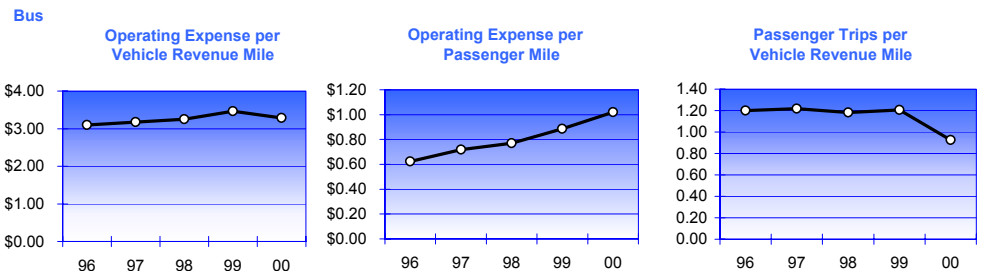


ID Number: 4026
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System Wide Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,326,877	\$2,043,047	\$10,505
Sarasota—Bradenton, FL		Directly Operated	\$358,652	Capital Funding		\$397,799	\$316,097	\$0
Square Miles	193	Purchased Transportation	0	Annual Passenger Miles		2,282,824	1,357,079	123,642
Population	444,385	Total Fare Revenues Earned	\$358,652	Annual Vehicle Revenue Miles		708,930	882,246	42,444
Population Ranking out of 405 UZAs	69			Annual Unlinked Trips		655,984	117,868	2,082
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,264	458	8
		Passenger Fares	\$358,652	Annual Vehicle Revenue Hours		45,237	63,045	1,106
		Local Funds	2,610,593	Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds	761,839	Vehicles Available for Maximum Service		16	38	2
		Federal Assistance ¹	36,061	Average Fleet Age in Years		5.6	6.3	3.0
		Other Funds	163,558	Vehicles Operated in Maximum Service		12	34	2
		Total Operating Funds Expended	\$3,930,703	Peak to Base Ratio		1.1	N/A	N/A
				Percent Spares		33%	12%	0%
				Incidents		3	0	0
				Patron Fatalities		0	0	0
				Performance Measures				
Service Consumption		Summary of Operating Expenses		Service Efficiency				
Annual Passenger Miles	3,763,545	Salaries, Wages and Benefits	\$2,324,672	Operating Expense per Vehicle Revenue Mile		\$3.28	\$2.32	\$0.25
Annual Unlinked Trips	775,934	Materials and Supplies	361,836	Operating Expense per Vehicle Revenue Hour		\$51.44	\$32.41	\$9.50
Average Weekday Unlinked Trips	2,730	Purchased Transportation	604,798	Cost Effectiveness				
Average Saturday Unlinked Trips	1,500	Other Operating Expenses	1,089,123	Operating Expense per Passenger Mile		\$1.02	\$1.51	\$0.08
Average Sunday Unlinked Trips	8	Total Operating Expenses	\$4,380,429	Operating Expense per Unlinked Passenger Trip		\$3.55	\$17.33	\$5.05
				Service Effectiveness				
Service Supplied		Reconciling Cash Expenditures	\$1,267	Unlinked Passenger Trips per Vehicle Revenue Mile		0.93	0.13	0.05
Annual Vehicle Revenue Miles	1,633,620	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		14.50	1.87	1.88
Annual Vehicle Revenue Hours	109,388	Local Funds	\$7,342					
Vehicles Available for Maximum Service	56	State Funds	0					
Vehicles Operated in Maximum Service	48	Federal Assistance ²	1,152,571					
Base Period Requirement	11	Total Capital Funds Expended	\$1,159,913					

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	12	0	Bus	\$293,069	\$104,730	\$397,799
Demand Response	18	16	Demand Response	152,948	163,149	316,097
Vanpool	2	0	Vanpool	0	0	0
Total	32	16	Total	\$446,017	\$267,879	\$713,896



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2000 National Transit Database
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